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Revised FY09 Budget Highlights

Glossary of Key Budget Terms

▪ **Institutional Funds** – This refers to the category of revenues and expenditures that support the core or primary operations of the institution.

▪ **Other Restricted Funds** – This refers to the category of revenues and expenditures that support extramural activities of

**MOREHOUSE SCHOOL OF MEDICINE
FY09 Net Surplus Reconciliation**

ORIGINAL NET SURPLUS	\$ 564,880
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New Grant Awards	
Direct Cost Recovery	454,740

F& A Recovery	440,889
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FY00 Revised Budget for Comm. of 5

REVENUES

FY08

FY09
Original

FY09
Revised

**MOREHOUSE SCHOOL OF MEDICINE
FY09 Revised Budget by Source of Funds
EXPENDITURES**

DESCRIPTION	FY08 Actuals	FY09 Original Budget	FY09 Revised Budget	Change
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**Morehouse School of Medicine
FY09
Revised Budget**

	State Operating	Current Fund	Title III	DSH	Grady GME	Other Gme	Basic Science Spcl Fd	Clinical Science Spcl Fd	South Fulton Contracts	Grady Enhn/Hlth	Grady Contracts	Grady Coll./PCBS	Endowment & Scholarship	Other Restricted Funds	TOTAL
TUITION & FEES		7,305,274													7,305,274
F& A COST		7,241,889													7,241,889
GEORGIA APPROPRIATION	11,844,793														11,844,793
MED/FAMMED/PEDS CAP	706,555						1,052,375								1,758,930
PRIVATE DONATIONS		850,000													850,000
RELEASE OF CARROVER FUNDS			1,691,327				1,261,280	385,119					94,320		3,432,046
CURRENT YEAR AWARD			11,744,240	17,376,695	10,327,120	1,619,889				1,145,289			3,227,095	39,699,736	85,140,064
INTEREST INCOME		315,000													315,000
IPRACTICE PLAN DISTRIBUTIONS									113,304		1,067,978	2,687,052			

Morehouse School of Medicine
FY09
Revised Budget

State Operating	Current Fund	Title III	DSH	Grady GME	Other Gme	Basic Science Spcl Fd	Clinical Science Spcl Fd	South
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FY99 OTHER RESTRICTED FUNDS BY SPONSOR TYPE

DESCRIPTION	DIRECT	F&A	TOTAL
FEDERAL	30,788,916	6,968,229	37,757,145
STATE/LOCAL	2,609,557	32,814	2,642,370
PRIVATE FUNDS	6,301,263	240,846	6,542,110
	39,699,736	7,241,889	46,941,625

FY 2000 Approved Capital Expenditures Budget

Source of Funds